

Borough Council of  
**King's Lynn &  
West Norfolk**



# INFRASTRUCTURE FUNDING STATEMENT

FY 2022/2023

Published December 2023

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## CIL Infrastructure Funding Statement - FY22/23

### 1 Introduction

**1.0.1** This report provides information on the monetary (and non-monetary) contributions sought and received from developers for the provision of infrastructure to support development in King's Lynn & West Norfolk, and the subsequent use of those contributions by the Borough Council of King's Lynn & West Norfolk (BCKLWN). The regulatory requirements of this document can be found at Annex A and a summary list of results are at Annex B.

**1.0.2** This report covers the financial year 1 April to 31 March.

**1.0.3** The BCKLWN seeks developer contributions through the Community Infrastructure Levy (CIL) and Section 106 agreements (also known as "planning obligations")

### Community Infrastructure Levy (CIL)

**1.0.4** CIL was introduced in 2010 and has been charged in BCKLWN since February 2017. CIL is a set charge, based on the gross internal area floorspace of buildings, on most new development to help fund the infrastructure needed to address the cumulative impact of development across our area. Our CIL charging schedule, setting out our CIL charging rates, is available on our CIL Charging and payments webpages.<sup>(1)</sup>

**1.0.5** Local planning authorities must use CIL to fund 'the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area'. There is also a neighbourhood portion of CIL – 'Neighbourhood Parish CIL' – which is similarly able to fund infrastructure but can also fund 'anything else that is concerned with addressing the demands that development places on an area'. Under the 'Neighbourhood CIL', a charging authority must pass 15% of CIL receipts to the parish council for the area where a CIL liable development takes place, rising to 25% if the parish has a Neighbourhood Plan in place. In unparished areas, the CIL charging authority can spend equivalent amounts in the locality, following engagement with local communities.

**1.0.6** A CIL charge is payable either within 60 days of the commencement of a development, or within the terms of an instalment policy set by the CIL charging authority. The BCKLWN Instalment Policy can be found on our CIL Payments webpage.<sup>(2)</sup>

**1.0.7** The CIL Demand Notice issued when work starts on site, and sets out the whole sum payable and the instalments required.

**1.0.8** The CIL Demand Notices issued during a particular year, do not necessarily equate to the CIL sums likely to be received during that year, and can take up to four years to be paid.

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1 [https://www.west-norfolk.gov.uk/info/20201/cil\\_charges\\_and\\_payments/543/charging\\_schedule](https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/543/charging_schedule)

2 [https://www.west-norfolk.gov.uk/info/20201/cil\\_charges\\_and\\_payments/544/cil\\_payments](https://www.west-norfolk.gov.uk/info/20201/cil_charges_and_payments/544/cil_payments)

## CIL Infrastructure Funding Statement - FY22/23

**1.0.9** Developments can be altered through further planning permissions over time, often resulting in revised Demand Notices needing to be issued. Any such, re-issued Notices are not double counted in this report. If a Demand Notice is issued and then re-issued in the same reporting year, only the re-issued Notice would be included within the figure for CIL invoiced during the year.

### **S106 Agreements - Developer Infrastructure Obligations**

**1.0.10** Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure.

**1.0.11** Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

## CIL Infrastructure Funding Statement - FY22/23

### 2 Community Infrastructure Levy (CIL)



## CIL Infrastructure Funding Statement - FY22/23

### 2.1 The CIL Infrastructure List

**2.1.1** Regulation 121A(1)(a) requires the infrastructure funding statement to include: *“a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”)”*

**2.1.2** Following the deletion of CIL Regulation 123 in September 2019, each Collection Authority must produce an Annual Infrastructure Funding List.

**2.1.3** *“the infrastructure list” is intended to be a high level statement of how an authority intends to use CIL - it is entirely separate from the regulatory requirement to provide “Summary details of the infrastructure projects or items to which CIL receipts, whenever collected, have been allocated (but not spent) and the amount allocated to each item” – but reporting authorities may want to ensure there is no obvious reporting inconsistency between the two requirements.*

#### **BCKLWN Annual List of Infrastructure Projects**

**2.1.4** The publication of “the infrastructure list” is mandatory and is intended to provide transparency on how an authority intends to use CIL funds.

**2.1.5** The Borough Council of King’s Lynn and West Norfolk produce a list of criteria, for which CIL may be used.

**2.1.6** This list is reviewed annually by the CIL Spending Panel in line with the Council's Corporate Strategy and approved by Cabinet.

# CIL Infrastructure Funding Statement - FY22/23



## Community Infrastructure Levy

### Annual List of Infrastructure Projects 2023

Following the deletion of CIL Regulation 123 in September 2019, each Collection Authority must produce an Annual Infrastructure Funding Statement.

The infrastructure funding statement will be produced and published no later than the 31 December annually and will provide details of CIL receipts, expenditure, allocations and payments.

To support the Annual Infrastructure Statement, the Borough Council of King's Lynn and West Norfolk have produced a list of criteria for which CIL may be used for in FY23/24.

#### Infrastructure Projects funding over £30,001

- 18+ Adult Education Infrastructure Projects
- Green Infrastructure Projects
- Leisure Time Activities Infrastructure

#### Infrastructure Projects funding of £2,000 and up to £30,000

- Education – local initiatives
- Health
- Economic Development
- Community Facilities
- Green Infrastructure
- Open Space and Leisure

This list will be continually reviewed, to meet the changing needs and aspirations of the Borough to support future infrastructure.



## CIL Infrastructure Funding Statement - FY22/23

### 2.2 CIL Headline Figures

**2.2.1** Full details of CIL Income & Expenditure is contained within the appendices of this document.

| CIL Headline Figures  | Amount               |
|---|----------------------|
| CIL invoiced (set out in Demand Notices ) in FY <sup>(3)</sup>          | <b>£1,637,290.32</b> |
| CIL receipts received in FY <sup>(4)</sup>                              | <b>£1,259,826.21</b> |
| CIL receipts that CIL regulations 59E and 59F applied to <sup>(5)</sup> | <b>£0</b>            |
| CIL expenditure in FY <sup>(6)</sup>                                    | <b>£1,271,255.59</b> |
| CIL retained at end of FY <sup>(7)</sup>                                | <b>£2,616,837.58</b> |

3 Includes any late payment or other surcharges, and interest, included in Demand Notices.

4 Total CIL receipts during reported year and related admin costs retained, which includes any land and infrastructure “payments” received as “In-Kind” CIL payments; any CIL receipts subsequently set aside for CIL administration and ‘Local CIL’ purposes; any CIL surcharges/interest received, and CIL received for any other reason other than CIL collected on behalf of another CIL charging authority.

5 The total amount of CIL that was relevant to CIL regulation 59E (CIL previously paid to a parish or town council under CIL Regulation 59A or 59B which has subsequently been recovered from that parish Council) and CIL regulation 59F (a proportion of CIL that may be set aside to spend in the locality of a CIL liable development, which would otherwise have been paid to a parish or town council if such a council existed in the area where the CIL charge was incurred) .

6 Actual CIL expenditure during the reported year , regardless of when received, including ‘Local CIL’ allocations both where spent by the charging authority under CIL regulation 59E and 59F, and where passed to parish/town councils under regulation 59A or 59B, whether subsequently spent or not by that council. Also includes CIL passed to external organisations under regulation 59(4) whether subsequently spent or not; CIL spent on administration of CIL; CIL “expenditure” in regard to any land and infrastructure payment received as “In-Kind” CIL payments from the point any development on the land is commenced or completed , and CIL refunded due to overpayments.

7 Total CIL retained – whenever received and including CIL retained to which regulation 59E and 59F applied

## CIL Infrastructure Funding Statement - FY22/23

| CIL Headline Figures | Amount |
|----------------------|--------|
|----------------------|--------|

### 2.3 CIL Expenditure

**2.3.1** 'Infrastructure expenditure' mainly relates to CIL spent by the reporting authority, but this section can include details of infrastructure provision undertaken by an external organisation who has been passed CIL funds by the reporting authority under regulation 59(4).

**2.3.2** Within this financial year, the allocation and spending of CIL was agreed, and the CIL Governance Document was produced.

**2.3.3** The Governance arrangements will be amended annually to meet Corporate

**2.3.4** CIL monies has been allocated and spent in the FY, in line with the Governance Document <sup>(8)</sup>

#### Summary of CIL Expenditure in FY

|                                       |                     |
|---------------------------------------|---------------------|
| <b>CIL Admin Costs 5%</b>             | <b>£62,991.31</b>   |
| <b>Parish Payments made</b>           | <b>£238,545.78</b>  |
| <b>Infrastructure Project Funding</b> | <b>£969,718.50</b>  |
| <b>Total Spend in FY</b>              | <b>1,271,255.59</b> |

8 [https://www.west-norfolk.gov.uk/info/20233/cil\\_governance\\_and\\_funding/536/cil\\_governance](https://www.west-norfolk.gov.uk/info/20233/cil_governance_and_funding/536/cil_governance)

## CIL Infrastructure Funding Statement - FY22/23

### CIL Administration Fees

**2.3.5** Total amount of CIL spend on administrative expenses in FY and that amount expressed as a percentage of the total CIL received in FY:

| Administration Type              | Amount Spent      |                               |
|----------------------------------|-------------------|-------------------------------|
| Salaries & on costs              | £59,667.31        |                               |
| Professional Fees:               |                   |                               |
| • POS CIL Groups Fee             | £1,800.00         |                               |
| • Legal Advice                   | £180.00           |                               |
| Advertising                      | £1,044            |                               |
| Membership - Planning Jungle Ltd | £300.00           |                               |
| <b>Total Spent</b>               | <b>£62,991.31</b> | <b>5% of Total CIL Income</b> |

### 2.4 CIL Neighbourhood Parish Payments/Expenditure

**2.4.1** The CIL Neighbourhood Payments are made to Parishes, where development has started and CIL payments have been made.

**2.4.2** The payments are automatically calculated by Officers and paid directly into the Parish Council bank accounts, twice a year.

**2.4.3** The Borough Council is required to pass to the relevant Parish/Town Council (PC) 15% of CIL receipts that arise from development in their parish area.

**2.4.4** Payments will be capped to £100 per council tax dwelling per year - index linked.

#### 2.4.5 CIL Parish Indexation Calculation

|  |
|--|
| $£100 \times N \times \frac{I_y}{I_0}$   |
| where—   |
| $I_y$ is the index figure for the calendar year in which the amount is passed to the parish council (as determined in accordance with paragraph 1(5) of Schedule 1); |
| $I_0$ is the index figure for 2013 (as determined in accordance with paragraph 1(5) of Schedule 1); and  |
| $N$ is the number of dwellings in the area of the parish council   |

## CIL Infrastructure Funding Statement - FY22/23

### Adopted Neighbourhood Development Plan Areas

**2.4.6** The following areas in the Borough, with a Neighbourhood Development Plan, will received 25% Neighbourhood CIL Payment, from the date the plan was adopted:

| Adopted Neighbourhood Development Plan Area | Date Plan Adopted | Adopted Neighbourhood Development Plan Area | Date Plan Adopted |
|---|-------------------|---|-------------------|
| Brancaster                                  | 22/02/2021        | Castle Acre                                 | 10/02/2022        |
| Heacham                                     | 30/06/2022        | Hunstanton                                  | 30/06/2022        |
| Holme-next-the-Sea                          | 27/07/2021        | Sedgeford                                   | 16/09/2019        |
| Snettisham                                  | 30/11/2018        | South Wootton                               | 20/01/2023        |
| Terrington St John                          | 12/10/2021        | Thornham                                    | 27/07/2021        |
| Tilney All Saints                           | 27/07/2021        | Upwell                                      | 27/07/2021        |
| Walpole Cross Keys                          | 04/10/2017        | West Winch & North Runcton                  | 04/10/2017        |

**2.4.7** A PC may choose not to receive CIL and must notify the CIL Officer of this decision. In such cases the Borough Council will spend the CIL income on the Parish Councils behalf and in consultation with the Parish Council.

**2.4.8** CIL is paid in instalments over 2 months to 5 years, depending on the size of the development when building works start. Planning permissions can be valid for three years, so it may be a number of years before significant CIL payments are received.

#### 2.4.1 CIL Neighbourhood Parish - Payments Made

**2.4.1.1** The total amount of CIL passed to any parish or town council under CIL regulations 59A and 59B is shown in the table below:

| FY Parishes Paid | Total Amount Paid in FY |
|------------------|-------------------------|
| FY17/18          | £5,178.15               |
| FY18/19          | £60,927.97              |
| FY19/20          | £127,285.43             |

## CIL Infrastructure Funding Statement - FY22/23

| FY Parishes Paid         | Total Amount Paid in FY |
|--------------------------|-------------------------|
| FY20/21                  | £141,600.82             |
| FY21/22                  | £205,663.74             |
| FY22/23                  | £238,545.78             |
| <b>Total Amount Paid</b> | <b>£862,887.49</b>      |

**2.4.1.2** A full summary of the payments made in FY can be found at **Appendix C 'Summary of Parish Payments Made for FY'**.

**2.4.1.3** Parish payment reports are published on our CIL webpages.<sup>(9)</sup>

## CIL Infrastructure Funding Statement - FY22/23

### 2.4.2 CIL Neighbourhood Parish - Spending

**2.4.2.1** Once Parishes have been paid the Neighbourhood CIL, they are required to record all CIL expenditure and return a Report to the Borough Annually.

**2.4.2.2** The Borough Council have a statutory requirement, to record all CIL Expenditure, including the amount spent by Parishes.

**2.4.2.3** Full details of Parish Expenditure for the FY, can be found at: Appendix D 'Summary of Parish Expenditure for FY'

### 2.4.3 CIL Neighbourhood Parish - Retained

| CIL Neighbourhood Parish Funding Retained                      |                    |
|--|--------------------|
| Amount Retained by the Parish from previous FY                 | <b>£373,570.82</b> |
| Amount held by Parishes end of FY - Carried forward to next FY | <b>£412,442.64</b> |

### 2.4.4 CIL Neighbourhood Parish - Repayments

**2.4.4.1** To date, there have been no Parish repayments.

## CIL Infrastructure Funding Statement - FY22/23

### 2.5 Allocated CIL Receipts - Excluding Admin & Neighbourhood Parish Payments

**2.5.1** CIL Infrastructure Funding is allocated in accordance with the CIL Governance Document.

**2.5.2** The first round of funding was allocated in September 2021, and then twice a year thereafter.

| <b>CIL Funding Allocations</b>      | <b>Amount Allocated in FY</b> |
|-------------------------------------|-------------------------------|
| <b>FY21_1 - September 2021</b>      | <b>-£235.14 unallocated</b>   |
| <b>FY22_1 March 2022</b>            | <b>£173,866.61</b>            |
| <b>FY22_2 - September 2022</b>      | <b>£779,024.41</b>            |
| <b>FY23_1 - March 2023</b>          | <b>£479,470.40</b>            |
| <b>Total Amount Allocated in FY</b> | <b>£1,432,126.28</b>          |

**2.5.3** Full details of all projects allocated funding can be found at: Appendix E 'Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure'

## CIL Infrastructure Funding Statement - FY22/23

### 2.6 CIL Funded Infrastructure Projects

**2.6.1** CIL Infrastructure Funding is allocated in accordance with the CIL Governance Document and Annual Infrastructure Funding List.

**2.6.2** A summary of the CIL Infrastructure Spending within this financial year, can be seen in the table below, with lists of the projects funded within the Appendices to this document.

| Infrastructure Project/Type  | CIL Amount Spent in FY |
|--|------------------------|
| Appendix F 'Applications FY21_1 Summary of Infrastructure Funding' | <b>£225,923.63</b>     |
| Appendix G 'Applications FY22_1 Summary of Infrastructure Funding' | <b>£358,874.51</b>     |
| Appendix H 'Applications FY22_2 Summary of Infrastructure Funding' | <b>£383,294.36</b>     |
| Appendix I 'Applications FY23_1 Summary of Infrastructure Funding' | <b>£1,626.00</b>       |
| <b>Total Amount Spent in FY</b>                                    | <b>£969,718.50</b>     |

### CIL Repayment on Borrowing

**2.6.3** Total amount of CIL spent in FY on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part):

| Infrastructure Item | Amount Repaid on money borrowed in FY |
|---------------------|---------------------------------------|
| NA                  | £0                                    |



## CIL Infrastructure Funding Statement - FY22/23

### 2.7 CIL Receipts Retained (Allocated & Unallocated)

**2.7.1** Details of the infrastructure projects or items which have been funded by CIL receipts, whenever collected:

- Retained - refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.
- 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type.
- 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

| Retained CIL Infrastructure Funding - Receipts, Allocations & Spending   |                      |
|--|----------------------|
| The total amount of CIL receipts, received prior to FY, <b><u>which had been allocated</u></b> (to an infrastructure project or item), <b>but not spent</b> , by the end of FY | <b>£621,007.70</b>   |
| The total amount of CIL receipts, received prior to FY <b><u>which had not been allocated</u></b> (to an infrastructure project or item) by the end of FY                      | <b>£1,749,955.48</b> |
| The total amount of CIL receipts, whenever collected including FY <b><u>which were allocated</u></b> (whether allocated prior to or during FY <b>but not spent</b> during FY   | <b>£1,583,827.12</b> |

**2.7.2** Retained - refers to CIL sums remaining unspent and therefore includes sums both 'allocated' and 'unallocated'.

**2.7.3** 'Allocated' means CIL sums retained by the reporting authority which have, or knowingly will be, passed to an internal team to fund a specific infrastructure project or infrastructure type.

**2.7.4** 'Allocated' also includes sums which will knowingly be passed to an external organisation, but which are yet to be passed.

## CIL Infrastructure Funding Statement - FY22/23

### 3 Planning Obligations (S106)

**3.0.1** Section 106 of the Town and Country Planning Act 1990 enables a local planning authority to enter into a negotiated agreement – a planning obligation - to mitigate the impact of a specific development, to make it acceptable in planning terms. The planning obligation might, for example, require the provision or contribution to a new or improved road, school, health facility or local green infrastructure.

**3.0.2** Local planning authorities can also seek planning obligations to secure a proportion of affordable housing from residential developments. In some instances, section 106 planning obligations may require payments to be made to parish councils.

#### 3.1 Planning Obligations Headline Figures

##### Financial Contributions - Income

**3.1.1** This section provides an overview of all S106 Contributions, both agreed, received, allocated and spent in this FY.

| S106 Income - Financial Contributions   | Total Amount       |
|---|--------------------|
| <b>Future Income</b><br>Amount to be provided through planning obligations <u>agreed in FY</u>          | <b>£268,795.00</b> |
| <b>Income in FY</b><br>Total <u>money received</u> through planning obligations (whenever agreed) in FY | <b>£613,749.30</b> |

## CIL Infrastructure Funding Statement - FY22/23

**S106 Infrastructure - Expenditure in FY**

**3.1.2** Summary details of the items of infrastructure on which money received through planning obligations (whenever received) has been spent in the FY, and the amount of money, received through planning obligations, spent on each item.<sup>(10)</sup>

| S106 Expenditure   | Total Amount         |
|--|----------------------|
| <p><b>Spend In FY:</b></p> <p>Total money, received through planning obligations (whenever agreed), and spent in FY, which includes:</p> <ul style="list-style-type: none"> <li>• <b>Affordable Housing Financial Contributions - £549,997.82</b></li> <li>• <b>Open Space 15 Year Maintenance - £90,885.19</b></li> <li>• <b>Habitats Monitoring &amp; Mitigation (HMM)- £52,707.17</b></li> </ul>  | <b>£693,590.18</b>   |
| <p><b>Retained at end of FY -</b></p> <p>Total money, received through planning obligations (whenever agreed), retained at the end of FY (excluding “commuted sums” for longer term maintenance), which includes:</p> <p><b>Retained and Allocated</b></p> <ul style="list-style-type: none"> <li>• <b>S106 Monitoring Fees: £7,830.27</b></li> </ul> <p><b>Retained and Unallocated - End of FY closing balances</b></p> <ul style="list-style-type: none"> <li>• <b>Affordable Housing Financial Contribution- £1,377,356.00</b></li> <li>• <b>Habitats Monitoring &amp; Mitigation - £108,890.60</b></li> <li>• <b>Green Infrastructure, Recreational Impact Avoidance &amp; Mitigation Strategy (GIRAMS) - £89,963.72</b></li> </ul> | <b>£1,584,040.59</b> |
| <p><b>Commuted Sums</b> - Total money, received through planning obligations (whenever agreed), retained at the end of FY as “commuted sums”, for longer term maintenance, which includes:</p> <ul style="list-style-type: none"> <li>• <b>Open Space Maintenance - £57,750.82</b></li> <li>• <b>Other Maintenance - £0</b></li> </ul>   | <b>£57,750.82</b>    |

10 This will include sums transferred to external organisations in this section (as such sums are regarded as “spent” in the regulations) and can add details of the infrastructure provided in regard to such transfers of money, where the sums have subsequently been spent.

## CIL Infrastructure Funding Statement - FY22/23

### Non-Monetary Contributions

| Affordable Housing Dwellings | Number of Dwellings |
|------------------------------|---------------------|
| Dwellings Completed in FY    | 72                  |
| Dwellings Agreed in FY       | 76                  |

### Infrastructure Loan Repayments

**3.1.3** Total amount of money, received through planning obligations (whenever agreed and money received), spent in FY, on repaying money borrowed, including any interest, and details of the items of infrastructure which that money was used to provide (wholly or in part).

| Infrastructure Item | Planning obligation spent repaying money borrowed |
|---------------------|---|
| N/A                 | £0  |

## CIL Infrastructure Funding Statement - FY22/23

**3.2 Expected Income - S106 Agreements in FY**

**3.2.1** Planning Applications approved in the FY, have secured the following S106 Obligations:

**S106 Agreements made in FY**

| Planning Application Ref | Location              | Contribution Type         | Expected Income/Infrastructure |
|--------------------------|-----------------------|---------------------------|--------------------------------|
| 21/02091/F               | Marshland St James    | AH Financial Contribution | £24,548.57                     |
|                          |                       | Monitoring Fee            | £511.43                        |
| 20/01893/FM              | Downham Market        | Monitoring Fee            | £500.00                        |
| 19/01622/F               | North Wootton         | AH Financial Contribution | £84,000.00                     |
|                          |                       | Monitoring Fee            | £500.00                        |
| 21/00158/F               | Outwell               | Monitoring Fee            | £500.00                        |
| 21/02371/O               | Hillington            | HMM                       | £440.00                        |
|                          |                       | AH Financial Contribution | £96,000                        |
|                          |                       | Monitoring Fee            | £500.00                        |
| 21/02103/FM              | Northwold             | Social Housing Units      | 2 Units                        |
|                          |                       | Monitoring Fee            | £1,000.00                      |
| 21/00855/FM              | King's Lynn           | HMM                       | £5,280.00                      |
|                          |                       | Social Housing Units      | 14 Units Incl First Homes      |
| 18/00940/OM              | Terrington St Clement | Open Green Space          | 1292m2                         |
|                          |                       | Social Housing Units      | 15 Units                       |
|                          |                       | Monitoring Fee            | £1,000.00                      |

## CIL Infrastructure Funding Statement - FY22/23

| Planning Application Ref | Location   | Contribution Type    | Expected Income/Infrastructure |
|--------------------------|------------|----------------------|--------------------------------|
| 21/02066/OM              | Gayton     | Open Green Space     | 561m2                          |
|                          |            | HMM                  | £1,815.00                      |
|                          |            | Social Housing Units | 5 Units Incl 2 First Homes     |
| 21/02421/FM              | Watlington | Open Green Space     | 680m2                          |
|                          |            | HMM                  | £2,200.00                      |
|                          |            | Social Housing Units | 40 Units                       |

**3.2.2** HMM = Habitat Mitigation

## CIL Infrastructure Funding Statement - FY22/23

**3.2.1 S106 Monitoring Fees****S106 Monitoring Fees**

**3.2.1.1** Total amount of money, received through planning obligations (whenever agreed), received and allocated in FY, in respect of monitoring (including the preparation of the section 106 report for this Infrastructure Funding Statement) in relation to the delivery of planning obligations:

| <b>Planning S106 Ref No</b> | <b>Amount Received in FY</b> |
|-----------------------------|------------------------------|
| 20/00737/S106               | £515.99                      |
| 19/01136/S106               | £1,000.00                    |
| 21/00158/S106               | £500.00                      |
| 20/00804/S106               | £1,075.76                    |
| 19/01654/S106               | £1,602.99                    |
| 21/02091/S106               | £511.43                      |
| 21/00546/S106               | £520.35                      |
| 20/01644/S106               | £542.77                      |
| 20/00804/S106               | £1,000                       |
| 19/01558/S106               | £560.98                      |
| <b>Total Recvd in FY</b>    | <b>£7,830.27</b>             |

## CIL Infrastructure Funding Statement - FY22/23

### 3.2.2 Social Housing

**3.2.2.1** A summary of S106 Social Housing dwellings completed and Planning Applications granted with S106 obligations relating to Social Housing in the FY.

#### Social Housing - Completed Dwellings in FY

| Street Name & Location                | S106 Ref No   | Registered Provider | Number of Units |
|---------------------------------------|---------------|---------------------|-----------------|
| Lucky Lane, Walpole St Andrew         | 15/00063/S106 | Freebridge          | 1               |
| The Pastures, Thornham                | 19/00009/S106 | Freebridge          | 1               |
| Cromer Road, Hunstanton               | 16/00120/S106 | Flagship            | 6               |
| Stave Close, Pott Row                 | 15/00086/S106 | Broadland           | 3               |
| Lynn Road, Ingoldisthorpe             | 16/00079/S106 | V&F                 | 3               |
| Lynn Road, Gayton                     | 16/00024/S106 | Freebridge          | 26              |
| School Road, Marshland St James       | 16/00116/S106 | Freebridge          | 3               |
| Gayton Road, East Winch               | 16/00086/S106 | Freebridge          | 2               |
| School Road, Runcton Holme            | 16/00103/S106 | Freebridge          | 2               |
| Bricknel Close, Castle Acre           | 15/00037/S106 | Broadland           | 3               |
| Beacon Hill, Terrington St Clement    | 19/00022/S106 | Freebridge          | 1               |
| Hall Road, Clenchwarton               | 15/00049/S106 | Freebridge          | 1               |
| NORA 4, King's Lynn                   | 20/00007/S106 | WNHC                | 8               |
| Lynn Road, Walton Highway             | 15/00052/S106 | Broadland           | 5               |
| Station Road, Docking                 | 16/00075/S106 | Broadland           | 7               |
| <b>Total Dwelling completed in FY</b> |               |                     | <b>72</b>       |



## CIL Infrastructure Funding Statement - FY22/23

**Social Housing - Agreed Dwellings in FY**

| <b>Planning Application Ref</b>                  | <b>Location</b>       | <b>Expected Infrastructure</b> |
|--|-----------------------|--------------------------------|
| 21/02103/FM                                      | Northwold             | 2                              |
| 21/00855/FM                                      | King's Lynn           | 14 Incl First Homes            |
| 18/00940/OM                                      | Terrington St Clement | 15                             |
| 21/02066/OM                                      | Gayton                | 5 Incl First Homes             |
| 21/02421/FM                                      | Watlington            | 40                             |
| <b>Affordable Housing Dwellings Agreed in FY</b> |                       | <b>76</b>                      |

## CIL Infrastructure Funding Statement - FY22/23

### 3.2.3 Public Open Space

**3.2.3.1** Open Space Maintenance payments are made, in areas where development has occurred and a S106 provision has been made, to provide public open space which can also include play equipment. The payments are used to ensure that the Open Space is maintained and includes annual grounds maintenance works, including grass cutting.

| <b>S106 Open Space Maintenance</b>                   | <b>Opening Balance FY £</b> | <b>Spend in FY £</b> | <b>Closing Balance - End FY £</b> |
|--|-----------------------------|----------------------|-----------------------------------|
| ER440 - The Howards<br>South Wootton - OS 24-25      | (1,562.68)                  | 745.01               | (817.67)                          |
| ER441 - Nursery Drive<br>Hunstanton - OS 24-25       | (3,472.55)                  | 1,656.03             | (1,816.52)                        |
| ER442 - Nursery Drive<br>Hunstanton - PLAY 24-25     | (2,126.60)                  | 1,015.02             | (1,111.58)                        |
| ER445 - The Willows<br>Gayton - OS 22-23             | (271.64)                    | 265.38               | (6.26)                            |
| ER446 - Stickland Ave<br>Snettisham - OS 25-26       | (18,528.82)                 | 5,749.28             | (12,779.54)                       |
| ER447 - Stickland Ave<br>Snettisham - PLAY 25-26     | (4,924.46)                  | 1,528.59             | (3,395.87)                        |
| ER448 - Kings Chase A&B<br>Downham Mkt - OS 23-24    | (4,609.14)                  | 4,177.85             | (431.29)                          |
| ER449 - Kings Chase A&B<br>Downham Mkt - PLAY 23-24  | (1,987.21)                  | 857.23               | (1,129.98)                        |
| ER450 - Meadowfields<br>Downham Mkt - OS 24-25       | (9,445.60)                  | 6,777.47             | (2,668.13)                        |
| ER451 - Coriander Rd<br>Downham Mkt - OS 25-26       | (727.34)                    | 225.25               | (502.09)                          |
| ER452 - Coriander Rd<br>Downham Mkt - PLAY 25-26     | (2,277.94)                  | 706.54               | (1,571.40)                        |
| ER453 - Templemead, Reffley<br>Kings Lynn - OS 24-25 | (3,295.99)                  | 1,678.09             | (1,617.90)                        |
| ER454 - Springfields                                 | (172.75)                    | 168.77               | (3.98)                            |

## CIL Infrastructure Funding Statement - FY22/23

| <b>S106 Open Space Maintenance</b>                        | <b>Opening Balance FY £</b> | <b>Spend in FY £</b> | <b>Closing Balance - End FY £</b> |
|---|-----------------------------|----------------------|-----------------------------------|
| Downham Mkt - OS 23-24                                    |                             |                      |                                   |
| ER455 - Micklefields<br>Stoke Ferry - OS 22               | (63.66)                     | 62.19                | (1.47)                            |
| ER456 - Sparogate Lane<br>Walsoken - OS 22-               | (26.49)                     | 25.88                | (0.61)                            |
| ER457 - Beechy Close<br>Denver - OS 22-23                 | (61.73)                     | 60.31                | (1.42)                            |
| ER462 - Town Street<br>Upwell - OS 25-26                  | (705.33)                    | 218.76               | (486.57)                          |
| ER463 - Civray Ave C D & E<br>Downham Mkt - OS 26-27      | (13,984.23)                 | 2,952.94             | (11,031.29)                       |
| ER464 - Civray Ave C D & E<br>Downham Mkt - PLAY 26-27    | (16,819.34)                 | 3,866.65             | (12,952.69)                       |
| ER465 - Bishops Park Fairstead<br>Kings Lynn - OS 26-2    | (36,605.98)                 | 8,307.96             | (28,298.02)                       |
| ER466 - Land Clenchwarton Road<br>OS                      | (9,087.79)                  | 2,062.71             | (7,025.08)                        |
| ER468 - Leete Way<br>West Winch - PLAY                    | (4,607.11)                  | 661.90               | (3,945.21)                        |
| ER469 - King's Reach Phase 3<br>Kings Lynn - OS           | (41,840.00)                 | 1,652.42             | (40,187.58)                       |
| ER471 - Land at Lynn Rd-Bexwell<br>Rd<br>Downham Mkt - OS | (15,907.33)                 | 2,815.65             | (13,091.68)                       |
| ER472 - Kings Reach Phase 1 & 2<br>Kings Lynn - OS        | (96,686.96)                 | 11,670.30            | (85,016.66)                       |
| ER473 - Kings Reach Phase 1 & 2<br>Kings Lynn - PLAY      | (14,333.23)                 | 1,483.91             | (12,849.32)                       |
| ER474 - Milton Rd<br>Downham Mkt - OS                     | (2,417.75)                  | 154.32               | (2,263.43)                        |

## CIL Infrastructure Funding Statement - FY22/23

| <b>S106 Open Space Maintenance</b>                   | <b>Opening Balance FY £</b> | <b>Spend in FY £</b>            | <b>Closing Balance - End FY £</b> |
|--|-----------------------------|---------------------------------|-----------------------------------|
| ER475 - S106 - Land at Foundry Pl, Burnham Mkt - OS  | (47,551.24)                 | 2,804.89                        | (44,746.35)                       |
| ER476 - S106 - Land at Bennet St, Downham Mkt - OS   | (63,476.58)                 | (1,461.87)<br>Interest no spend | (64,938.45)                       |
| ER477 - Land at Beech House, Snape, Downham Mkt - OS | (39,644.53)                 | (913.01)<br>Interest no spend   | (40,557.54)                       |
| ER478 - Railway rd- Richmond rd, Downham Mkt - OS    | (23,120.71)                 | 1,373.53                        | (21,747.18)                       |
| ER479 - Lynnsport Phase 1,3,4&5 Kings Lynn - OS      | (3,823.74)                  | 205.94                          | (3,617.80)                        |
| ER829 - Clenchwarton OS                              | (30,000.00)                 | 0.00                            | (30,000.00)                       |
| ER830 - Salters Road Kings Lynn - OS                 | (27,329.30)                 | 27,329.30                       | 0.00                              |
| <b>Grand total</b>                                   | <b>(541,495.75)</b>         | <b>90,885.19</b>                | <b>(450,610.56)</b>               |

- **OS** = Open Space Maintenance
- **Play** = Play Area Maintenance

## CIL Infrastructure Funding Statement - FY22/23

### 3.2.4 West Norfolk Habitats Monitoring and Mitigation (HMM) Fund

**3.2.4.1** The West Norfolk Habitats Monitoring and Mitigation (HMM) Fund has been replaced by Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS), however the Council will continue to monitor expenditure until such time that the full amount of HMM has been spent in line with the relevant regulations.

#### **Aim and purpose of the HMM fund:**

**3.2.4.2** Developers within the Borough Council of King's Lynn and West Norfolk boundary have been required to pay a small levy of £55 per dwelling to the borough council in order to help monitor and mitigate the adverse effects of increasing visitor numbers to Natura 2000 sites resulting from their development. These levies have been drawn together to create the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

**3.2.4.3** The fund is being administrated on behalf of the Borough Council of King's Lynn and West Norfolk by the Norfolk Coast Partnership.

**3.2.4.4** This fund operates on an application basis to fund projects that will monitor and mitigate increasing visitor numbers to these sites in the borough of King's Lynn and West Norfolk:

- Roydon Common and Dersingham Bog SAC/Ramsar
- The Wash and North Norfolk Coast SAC (Marine)
- The Wash SPA/Ramsar
- The North Norfolk Coast SAC/SPA/Ramsar

**3.2.4.5** It also includes other Natura 2000 sites outside of King's Lynn and West Norfolk:

- The Norfolk Valley Fens SAC (in West Norfolk)
- Breckland SAC/SPA
- The Norfolk Valley Fens SAC (all)
- The River Wensum SAC
- The Ouse Washes SAC/SPA/Ramsar

## CIL Infrastructure Funding Statement - FY22/23

### HMM - Headlines

|  |                    |
|--|--------------------|
| <b>HMM In Hand - Received before FY</b>    | <b>£141,810.33</b> |
| <b>HMM Received in FY</b>                  | <b>£19,787.44</b>  |
| <b>HMM Expenditure - Spent in FY</b>       | <b>£52,707.17</b>  |
| <b>HMM Unspent - Closing Balance in FY</b> | <b>£108,890.60</b> |

### HMM - Summary of Expenditure

| <b>Project Description</b>                                     | <b>Paid To</b>                | <b>Date Paid</b>  | <b>Amount Paid<br/>- £</b> |
|--|-------------------------------|-------------------|----------------------------|
| <b>Managing Visits with Dogs project</b>                       | <b>Norfolk County Council</b> | <b>20/05/2022</b> | <b>8,031.17</b>            |
| <b>Limits of Acceptable Change Study</b>                       | <b>Norfolk County Council</b> | <b>13/03/2023</b> | <b>8,000.00</b>            |
| <b>Second and final payment - 'Up with the Larks'</b>          | <b>Norfolk Wildlife Trust</b> | <b>28/09/2022</b> | <b>910.00</b>              |
| <b>Protecting Priority Bird Species at Holme - second year</b> | <b>Norfolk Wildlife Trust</b> | <b>15/06/2022</b> | <b>8,100.00</b>            |
| <b>Upgrading of Visitor Facilities - Brancaster Estate</b>     | <b>National Trust</b>         | <b>28/09/2022</b> | <b>1,984.00</b>            |
| <b>Payment No 1 of 5 - to cover a number of issues - RSPB</b>  | <b>RSPB</b>                   | <b>22/11/2022</b> | <b>£25,682.00</b>          |
| <b>Total Expenditure</b>                                       |                               |                   | <b>£52,707.17</b>          |

## CIL Infrastructure Funding Statement - FY22/23

### 3.2.5 Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS)

**3.2.5.1** The Green Infrastructure and Recreational Impact Avoidance & Mitigation Strategy (GIRAMS) replaces the West Norfolk Habitats Monitoring and Mitigation (HMM) Fund.

**3.2.5.2** The GIRAMS is a costed per unit (dwelling/unit of holiday accommodation) tariff based strategy, that gives a detailed programme of county wide mitigation measures aimed at delivering the necessary mitigation to avoid adverse effects on the integrity of the Habitats Sites.

**3.2.5.3** There is a required cost to be paid by developers on each new dwelling that does not currently have planning permission. This approach seeks to mitigate the additional recreational pressure, in a way that ensures that those responsible for it pay to mitigate it at a level consistent with the level of potential harm. This represents a planning contribution that must be paid for each net new dwelling delivered in the County.

**3.2.5.4** It is not designed to deal with existing recreational impact issues, just that of future predicted impacts. The Strategy has been prepared in collaboration with all Norfolk planning authorities including the County Council and Natural England, with the help of other stakeholders such as the Forestry Commission and Norfolk Wildlife Trust.

#### GIRAMS - Headlines

|  |                   |
|--|-------------------|
| <b>GIRAMS In Hand - received before FY</b> | <b>£89,963.72</b> |
| <b>GIRAMS Expenditure</b>                  | <b>£0</b>         |
| <b>GIRAMS Unspent</b>                      | <b>£89,963.72</b> |

#### Summary of Norfolk GI and RAMS Strategy recommendations

**3.2.5.5** The Norfolk wide GI and RAMS Strategy aims to support Local Plan growth & meet the GI and Nature need for residents and visitors. It recommends each Authority:

- Commits to deliver enhanced GI with multiple benefits which is accessible locally to all Norfolk residents & tourists;
- Works flexibly and look beyond boundaries for strategic delivery of GI and RAMS measures at a range of levels;
- Commits to consulting conservation bodies regarding Rangers, seeking creative management options and acting on the results of monitoring;

## CIL Infrastructure Funding Statement - FY22/23

- Delivers strategic and Local Plan policies, in relation to new residential and tourist accommodation, and work towards an aspirational target for enhanced GI within large scale developments;
  - Secures developer contributions from all new residential development across Norfolk based on the evidenced tariff based approach, to make a substantial contribution to mitigating adverse impacts arising from planned housing growth at Habitats sites
1. Implements the key projects and priorities to encourage appropriate recreational behaviour in line with the RAMS Action Plan.



## CIL Infrastructure Funding Statement - FY22/23

### Appendix A Regulatory Requirements for Infrastructure Funding Statements

#### A.0.1 Regulation 121A states:

1. Subject to paragraph (2), no later than 31st December in each calendar year a contribution receiving authority must publish a document (“the annual infrastructure funding statement”) which comprises the following—
  - a. a statement of the infrastructure projects or types of infrastructure which the charging authority intends will be, or may be, wholly or partly funded by CIL (other than CIL to which regulation 59E or 59F applies) (“the infrastructure list”);
  - b. a report about CIL, in relation to the previous financial year (“the reported year”), which includes the matters specified in paragraph 1 of Schedule 2 (“CIL report”);
  - c. a report about planning obligations, in relation to the reported year, which includes the matters specified in paragraph 3 of Schedule 2 and may include the matters specified in paragraph 4 of that Schedule (“section 106 report”).
2. A contribution receiving authority must publish each annual infrastructure funding statement on its website.

### Appendix B List of Schedule 2 Requirements for the IFS

#### Community Infrastructure Levy (CIL) reporting requirements in accordance with CIL Regulation Schedule 2 Paragraph 1:

| Reporting Requirement  | Number                    | Total                |
|--|---------------------------|----------------------|
| 1 (a). The total value of CIL set out in all demand notices issued in the reported year  | <b>173 Demand Notices</b> | <b>£1,637,290.32</b> |
| 1 (b). The total amount of CIL receipts for the reported year  |                           | <b>£1,259,826.21</b> |
| 1 (c). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year but which have not been allocated                  |                           | <b>£1,749,955.48</b> |
| 1 (d). The total amount of CIL receipts, collected by the authority, or by another person on its behalf, before the reported year and which have been allocated in the reported year |                           | <b>£1,432,126.28</b> |
| 1 (e). The total amount of CIL expenditure for the reported year   |                           | <b>£1,271,255.59</b> |

## CIL Infrastructure Funding Statement - FY22/23

| Reporting Requirement   | Number | Total   |
|---|--------|---|
| 1 (f). The total amount of CIL receipts, whenever collected, which were allocated but not spent during the reported year  |        | <b>£1,583,827.12</b>  |
| 1 (g). in relation to CIL expenditure for the reported year, summary details of—<br><br>(i) the items of infrastructure on which CIL (including land payments) has been spent, and the amount of CIL spent on each item;<br><br>(ii) the amount of CIL spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);<br><br>(iii) the amount of CIL spent on administrative expenses pursuant to regulation 61, and that amount expressed as a percentage of CIL collected in that year in accordance with that regulation; |        | <b>(i) £969,718.50</b> Appendix E 'Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure'<br><br><b>(ii) £0</b><br><br><b>(iii) £62,991.31 - 5%</b> |
| 1 (h). in relation to CIL receipts, whenever collected, which were allocated but not spent during the reported year, summary details of the items of infrastructure on which CIL (including land payments) has been allocated, and the amount of CIL allocated to each item;  |        | <b>£1,583,827.12</b> Appendix E 'Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure'   |
| 1 (i). The amount of CIL passed to:<br><br>(i) any parish council under Regulation 59A or 59B<br><br>(ii) (any person under Regulation 59(4))   |        | <b>(i) £238,545.78</b> Appendix C 'Summary of Parish Payments Made for FY'<br><br><b>(ii) £0</b>  |
| 1 (j). summary details of the receipt and expenditure of CIL to which regulation 59E or 59F applied during the reported year including—<br><br>(i) the total CIL receipts that regulations 59E and 59F applied to;  |        | <b>(i) £0</b><br><br><b>(ii) £0</b>   |

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| Reporting Requirement  | Number | Total  |
|--|--------|--|
| (ii) the items of infrastructure to which the CIL receipts to which regulations 59E and 59F applied have been allocated or spent, and the amount of expenditure allocated or spent on each item;   |        |  |
| (k) summary details of any notices served in accordance with regulation 59E, including—<br><br>(i) the total value of CIL receipts requested from each parish council;<br><br>(ii) any funds not yet recovered from each parish council at the end of the reported year;   |        | (i) £0<br><br>(ii) £0  |
| (l) The total amount of:<br><br>(i) CIL receipts for the reported year retained at the end of the reported year other than those to which Regs 59E and 59F applied;<br><br>(ii) CIL receipts from previous years retained at the end of the reported year other than those to which Regs 59E and 59F applied;<br><br>(iii) CIL receipts for the reported year to which Regs 59E and 59F applied retained at the end of the reported year;<br><br>(iv) CIL receipts from previous years to which Regs 59E and 59F applied retained at the end of the reported year. |        | (i) £621,007.70<br><br>(ii) £963,625.45<br><br>(iii) £0<br><br>(iv) £0 |

## CIL Infrastructure Funding Statement - FY22/23

### **Section 106 Planning Obligations reporting requirements in accordance with CIL Regulation Schedule 2 Paragraph 3 and 4:**

| Reporting Requirement  | Total   |
|--|---|
| 3 (a). the total amount of money to be provided under any planning obligations which were entered into during the reported year;   | <b>£268,795.00</b>  |
| 3 (b). the total amount of money under any planning obligations which was received during the reported year;   | <b>£613,749.30</b>  |
| 3 (c). the total amount of money under any planning obligations which was received before the reported year which has not been allocated by the authority;   | <b>£0</b>   |
| 3 (d). summary details of any non-monetary contributions to be provided under planning obligations which were entered into during the reported year, including details of—<br><br><div style="margin-left: 40px;">(i) in relation to affordable housing, the total number of units which will be provided;</div> <div style="margin-left: 40px;">(ii) in relation to educational facilities, the number of school places for pupils which will be provided, and the category of school at which they will be provided;</div> | <div style="margin-left: 20px;"><b>(i) 76 Affordable Housing Units</b></div> <div style="margin-left: 20px;">(ii) N/A</div> |
| 3 (e). the total amount of money (received under any planning obligations) which was allocated but not spent during the reported year for funding infrastructure;  | <b>£1,576,210.32</b>  |
| 3 (f). the total amount of money (received under any planning obligations) which was spent by the authority (including transferring it to another person to spend);  | <b>£693,590.18</b>  |
| 3 (g). in relation to monies (received under planning obligations) which were allocated by the authority but not spent during the reported year, summary details of the items of infrastructure on which the money has been allocated, and the amount of allocated to each item;   | <b>£0</b>   |
| 3 (h). in relation to monies (received under planning obligations) which were spent by the authority during the reported year (including transferring it to another person to spend), summary details of—  | <div style="margin-left: 20px;"><b>(i) HMM</b><br/><b>£143,592.36</b></div> <div style="margin-left: 20px;">(ii) N/A</div>  |

## CIL Infrastructure Funding Statement - FY22/23

| Reporting Requirement  | Total  |
|--|--|
| <p>(i) the items of infrastructure on which monies (received under planning obligations) were spent, and the amount spent on each item;</p> <p>(ii) the amount of monies (received under planning obligations) spent on repaying money borrowed, including any interest, with details of the items of infrastructure which that money was used to provide (wholly or in part);</p> <p>(iii) the amount of monies (received under planning obligations) spent in respect of monitoring (including reporting under regulation 121A) in relation to the delivery of planning obligations.</p>   | (iii) £0   |
| <p>3 (i). the total monies (received under any planning obligations) during any year which were retained at the end of the reported year, and where any of the retained monies have been allocated for the purposes of longer term maintenance (“commuted sums”), also identify separately the total amount of commuted sums held.</p> <p><b>Committed:</b></p> <ul style="list-style-type: none"> <li>• Open Space Maintenance 3.2.3 'Public Open Space'</li> </ul> <p><b>Retained:</b></p> <ul style="list-style-type: none"> <li>• Social Housing Financial Contributions 3.2.2 'Social Housing'</li> <li>• HMM 3.2.4 'West Norfolk Habitats Monitoring and Mitigation (HMM) Fund'</li> <li>• GIRAMS 3.2.5 'Green Infrastructure and Recreational Impact Avoidance &amp; Mitigation Strategy (GIRAMS)'</li> </ul> | <p><b>Committed -</b><br/><b>£57,750.82</b></p> <p><b>Retained</b><br/><b>-£1,584,040.59</b></p> |

## CIL Infrastructure Funding Statement - FY22/23

| Reporting Requirement | Total |
|-----------------------|-------|
|-----------------------|-------|

## Appendix C Summary of Parish Payments Made for FY

**C.0.1** The Borough Council make the Statutory Parish Neighbourhood payments twice a year in April and October.

**C.0.2** The table below gives a breakdown of the Parishes Paid within the financial year:

### CIL Neighbourhood Parish Payments made in FY

| CIL Parish Payments Made in FY - April |             | Parish Payments Made in FY - October |             |
|--|-------------|--------------------------------------|-------------|
| Parish Name                            | Amount Paid | Parish Name                          | Amount Paid |
| Brancaster                             | £1,101.35   | Burnham Market                       | £13,463.63  |
| Burnham Market                         | £5,348.43   | Castle Rising                        | £1,661.16   |
| Clenchwarton                           | £105.24     | Clenchwarton                         | £506.77     |
| Denver                                 | £2,324.17   | Docking                              | £997.95     |
| Downham Market                         | £4,532.42   | East Winch                           | £1,359.75   |
| Emneth                                 | £1,249.38   | Emneth                               | £1,170.59   |
| Grimston                               | £6,515.58   | Grimston                             | £5,524.12   |
| Heacham                                | £26.80      | Heacham                              | £333.00     |
| Hunstanton                             | £9,277.93   | Holme next the Sea                   | £6,074.56   |
| Marham                                 | £2,268.00   | Marshland St James                   | £4,233.15   |
| Marshland St James                     | £1,639.64   | Northwold                            | £1,925.76   |
| Methwold                               | £4,466.46   | Old Hunstanton                       | £8,743.34   |
| Middleton                              | £888.62     | Outwell                              | £558.00     |
| Pentney                                | £3,599.78   | Pentney                              | £1,326.21   |
| Ryston                                 | £908.18     | Sedgeford                            | £7,276.22   |
| Shouldham                              | £1,081.26   | South Wootton                        | £53,193.88  |
| Snettisham                             | £7,030.95   | Stoke Ferry                          | £453.67     |

## CIL Infrastructure Funding Statement - FY22/23

| CIL Parish Payments Made in FY - April                               |             | Parish Payments Made in FY - October          |             |
|--|-------------|---|-------------|
| Parish Name  | Amount Paid | Parish Name                                   | Amount Paid |
| Stow Bardolph  | £150.00     | Stow Bardolph                                 | £375.00     |
| Terrington St Clement  | £11,960.43  | Southery                                      | £754.65     |
| Terrington St John   | £2,423.37   | Terrington St Clement                         | £2,856.45   |
| Thornham   | £13,274.00  | Tilney St Lawrence                            | £1,593.88   |
| Tilney St Lawrence   | £2,701.88   | Upwell  | £11,411.09  |
| Walpole Cross Keys   | £12,721.12  | Walpole Cross Keys                            | £537.25     |
| Welney   | £8,225.69   | Watlington                                    | £989.91     |
| Wiggenhall St Mary Magdalen  | £1,114.11   | Welney  | £420.42     |
|  |             | West Dereham                                  | £103.22     |
|  |             | West Walton                                   | £5,767.36   |
| <b>TOTAL PAID IN FY - APRIL £104,934.79</b>                          |             | <b>TOTAL PAID IN FY - OCTOBER £133,610.99</b> |             |
| <b>Overall CIL Neighbourhood Parish Payments made is £238,545.78</b> |             |   |             |

CIL Infrastructure Funding Statement - FY22/23

**Appendix D Summary of Parish Expenditure for FY**

| Parish         | A CIL carried forward | B CIL Received FY22/23 | C Spent    | Total Remaining | Details of Expenditure in FY  |
|----------------|-----------------------|------------------------|------------|-----------------|---|
| Barton Bendish | £2,356.65             | £0.00                  | £0.00      | £2,356.65       | Report Received - no money spent  |
| Bircham        | £3,740.00             | £0.00                  | £379.00    | £3,361.00       | SAM2 module £379  |
| Brancaster     | £69,116.37            | £1,101.35              | £16,098.33 | £54,119.38      | Deer fencing £6401<br>Petanque court £3125<br>playing field fence £5607.33,<br>swing £965 |
| Burnham Overy  | £2,003.92             | £0.00                  | £1,955.75  | £48.17          | Bench for jubilee £1955.75  |
| Burnham Thorpe | £2,293.95             | £0.00                  | £0.00      | £2,293.95       | Report Received - no money spent  |
| Burnham Market | £18,715.12            | £18,812.06             | £6,809.18  | £30,718.00      | Football posts £2717<br>playground equipment £3344.29,<br>rubbish bin £747.89             |
| Castle Acre    | £1,620.04             | £0.00                  | £0.00      | £1,620.04       | Report Received - no money spent  |
| Castle Rising  | £0.00                 | £1,661.16              | £250.00    | £1,411.16       | Shingle for churchyard footpaths<br>£250  |
| Clenchwarton   | £1,125.75             | £612.02                | £0.00      | £1,737.77       | AWAITING SIGNED REPORT -<br>No money spent  |



## CIL Infrastructure Funding Statement - FY22/23

| Parish         | A CIL carried forward | B CIL Received FY22/23 | C Spent   | Total Remaining | Details of Expenditure in FY   |
|----------------|-----------------------|------------------------|-----------|-----------------|--|
| Congham        | £2,298.27             | £0.00                  | £0.00     | £2,298.27       | Report Received - no money spent   |
| Denver         | £1,296.00             | £2,324.17              | £750.00   | £2,870.17       | Cricket club £500,<br>WiFi £250  |
| Dersingham     | £1,117.36             | £0.00                  | £862.01   | £255.35         | Wheelchair accessible picnic table<br>£862.01                                      |
| Docking        | £9,337.60             | £997.95                | £3,940.00 | £6,395.55       | Clearing open space at Recreation<br>Ground £3,940                                 |
| Downham Market | £24,764.31            | £4,532.42              |           | £29,296.73      | Report Received - No money spent<br>- ringfenced for town centre regen<br>project  |
| East Winch     | £0.00                 | £1,359.75              | £0.00     | £1,359.75       | Report Received - No money spent   |
| Emneth         | £0.00                 | £2,419.97              | £2,419.97 | £0.00           | Trees/hedges/ivy removal/cutting<br>in churchyard £1150,<br>coppice sycamore £1350 |
| Feltwell       | £9,327.28             | £0.00                  | £2,000.00 | £7,327.28       | FY22_2/40 (new slide) £2,000<br>Completed  |
| Gayton         | £5,277.24             | £0.00                  | £0.00     | £5,277.24       | Report Received - no money spent   |
| Grimston       | £1,332.20             | £12,039.70             | £1,259.00 | £12,112.90      | FY21_1/34 £500 Completed, two<br>new benches £759                                  |

## CIL Infrastructure Funding Statement - FY22/23

| Parish             | A CIL carried forward | B CIL Received FY22/23 | C Spent   | Total Remaining | Details of Expenditure in FY  |
|--------------------|-----------------------|------------------------|-----------|-----------------|---|
| Harpley            | £0.00                 | £0.00                  | £1,422.90 | -£1,422.90      | FY22_1/90 £1422.90 Completed  |
| Heacham            | £5,919.80             | £359.80                | £0.00     | £6,279.60       | Report Received - no money spent  |
| Holme next the Sea | £0.00                 | £6,074.56              | £0.00     | £6,074.56       | Report Received - no money spent  |
| Hunstanton         | £0.00                 | £9,277.94              | £9,277.94 | £0.00           | FY22_1/09 £3874.93 Completed, £5403.01 towards lift refurb                              |
| Ingoldisthorpe     | £1,741.61             | £0.00                  | £1,741.61 | £0.00           | Recreation Ground refurbishment £1741.61  |
| Little Massingham  | £1,080.76             | £0.00                  | £0.00     | £1,080.76       | Report Received - no money spent  |
| Marham             | £1,128.42             | £2,268.00              | £1,043.82 | £2,352.60       | FY22_1/47 £1043.82 for Playing Field Project phase 1                                    |
| Marshland St James | £9,035.53             | £5,872.79              | £1,929.66 | £12,978.66      | Playground £1160.40; Warm Space £500; Litter Bin £269.26                                |
| Methwold           | £6,672.49             | £4,466.46              | £0.00     | £11,138.95      | No money spent but £6672.49 allocated to Toilets & £4466.46 allocated to VH maintenance |
| Middleton          | £0.00                 | £888.62                |           | £888.62         | AWAITING SIGNED REPORT - No money spent   |

## CIL Infrastructure Funding Statement - FY22/23

| Parish         | A CIL carried forward | B CIL Received FY22/23 | C Spent   | Total Remaining | Details of Expenditure in FY  |
|----------------|-----------------------|------------------------|-----------|-----------------|---|
| North Creake   | £2,102.10             | £0.00                  | £2,102.10 | £0.00           | Supply & Installation of rocking horse to play area £2102.10                    |
| Northwold      | £6,739.20             | £1,925.76              | £0.00     | £8,664.96       | AWAITING SIGNED REPORT - No money spent   |
| Old Hunstanton | £2,442.25             | £8,743.34              | £2,991.60 | £8,193.99       | SAM2 £2482.80, Playground maintenance £394.80, defib pads £114                  |
| Outwell        | £2,104.95             | £558.00                | £0.00     | £2,662.95       | Report Received - no money spent  |
| Pentney        | £2,119.61             | £4,925.99              | £0.00     | £7,045.60       | Report Received - no money spent  |
| Roydon         | £367.39               | £0.00                  | £367.39   | £0.00           | Grant to Cricket Club for pavilion refurb £367.39                               |
| Ryston         | £0.00                 | £908.18                |           | £908.18         | Carried forward - held by BCKLWN  |
| Sedgeford      | £0.00                 | £7,276.22              | £3,193.60 | £4,082.62       | SAM2 Batteries £210.60<br>Defib £251<br>, Fire Doors £1000,<br>Heating VH £1732 |
| Shouldham      | £0.00                 | £1,081.26              | £1,081.26 | £0.00           | FY22_1/101 new play equipment   |
| Snettisham     | £20,601.55            | £7,030.95              | £0.00     | £27,632.50      | Report Received - no money spent  |

## CIL Infrastructure Funding Statement - FY22/23

| Parish                | A CIL carried forward | B CIL Received FY22/23 | C Spent    | Total Remaining | Details of Expenditure in FY  |
|-----------------------|-----------------------|------------------------|------------|-----------------|---|
| Southery              | £0.00                 | £754.65                |            | £754.65         | Report Received - no money spent  |
| South Wootton         | £42,451.63            | £53,193.88             | £95,645.51 | £0.00           | Spent all on Parish Office Extension - including FY22_2/50 £42,451.63             |
| Stow Bardolph         | £7,333.41             | £525.00                | £2,000.00  | £5,858.41       | Contribution to Trod (with Wimbotsham PC) £2000                                   |
| Stoke Ferry           | £0.00                 | £453.67                | £0.00      | £453.67         | Report Received - No money spent  |
| Stradsett             | £756.75               | £0.00                  | £0.00      | £756.75         | Report Received - No money spent  |
| Syderstone            | £6,058.17             | £0.00                  | £683.00    | £5,375.17       | AWAITING SIGNED REPORT - No money spent   |
| Terrington St Clement | £22,801.98            | £14,816.88             | £0.00      | £37,618.86      | Report Received - No money spent  |
| Terrington St John    | £5,229.07             | £2,423.38              | £0.00      | £7,652.45       | Report Received - No money spent  |
| Thornham              | £11,627.74            | £13,274.00             | £1,119.70  | £23,782.04      | Drainage Works on marshes £542 tree works £377.70, concrete for bench £200        |
| Tilney All Saints     | £5,162.24             | £0.00                  | £4,087.98  | £1,074.26       | Fire doors £618;<br>Solar security lighting (maybe linked to FY22_2/58) £3,469.98 |

## CIL Infrastructure Funding Statement - FY22/23

| Parish             | A CIL carried forward | B CIL Received FY22/23 | C Spent   | Total Remaining | Details of Expenditure in FY  |
|--------------------|-----------------------|------------------------|-----------|-----------------|---|
| Tilney St Lawrence | £2,210.42             | £4,295.76              | £2,278.24 | £4,227.94       | Goal posts £1034.08,<br>grit bins £665<br>floodlights £579.16   |
| Titchwell          | £5,141.66             | £0.00                  | £1,250.00 | £3,891.66       | Village Sign £1250  |
| Upwell             | £0.00                 | £11,411.09             | £8,172.47 | £3,238.62       | Noticeboard £1063.14,<br>solar lights £1009<br>benches £486<br>defibs £1708.75,<br>barriers £238.52,<br>feature £565.60, memorial repairs<br>£200, PROW map £200, Website<br>£488.73, repairs £876.52,<br>cemetery £993.21, SAM2 bracket<br>£85, streetlight £258 |
| Walpole Cross Keys | £10,759.04            | £13,258.37             | £1,369.56 | £22,647.85      | Garden maintenance £800, seeds<br>£69.60,<br>sign maintenance £400, fence<br>posts £99.96   |
| Walpole Highway    | £5,253.01             | £0.00                  | £5,253.01 | £0.00           | FY21_1/53 Completed, work<br>towards swing & safety surfacing   |
| Walsoken           | £2,454.89             | £0.00                  | £2,435.58 | £19.31          | FY22_2/62 £2189 Completed,<br>defib pads £54, signs £75, litter<br>picking £117.58  |

## CIL Infrastructure Funding Statement - FY22/23

| Parish                      | A CIL carried forward | B CIL Received FY22/23 | C Spent            | Total Remaining    | Details of Expenditure in FY   |
|-----------------------------|-----------------------|------------------------|--------------------|--------------------|--|
| Watlington                  | £2,109.98             | £989.91                | £0.00              | £3,099.89          | Report Received - No money spent   |
| Welney                      | £5,606.70             | £8,646.11              | £8,223.80          | £6,029.01          | Camera bracket £59.50, gateways £1914.83, bus shelter £3483.50, SAM2 £1701.50, noticeboard £640, defib £251, dog bin £173.47 |
| West Dereham                | £0.00                 | £103.22                | £0.00              | £103.22            | Report Received - No money spent   |
| West Winch                  | £10,105.08            | £0.00                  | £0.00              | £10,105.08         | Report Received - No money spent   |
| West Walton                 | £0.00                 | £5,767.36              | £0.00              | £5,767.36          | Report Received - No money spent   |
| Wiggenhall St Mary Magdalen | £0.00                 | £1,114.11              | £0.00              | £1,114.11          | Report Received - No money spent   |
| Wimbotsham                  | £6,359.94             | £0.00                  | £5,280.00          | £1,079.94          | Norfolk Estate Fence for safety & improvements £5280   |
| Wormegay                    | £734.40               | £0.00                  | £0.00              | £734.40            | Report Received - No money spent   |
| Wretton                     | £3,637.01             | £0.00                  | £0.00              | £3,637.01          | Report Received - No money spent   |
| <b>TOTALS</b>               | <b>£373,570.82</b>    | <b>£238,545.79</b>     | <b>£199,673.97</b> | <b>£412,442.64</b> |  |

## CIL Infrastructure Funding Statement - FY22/23

**Appendix E Close of Accounts for FY - Overall Summary of CIL Infrastructure Allocation & Expenditure**

| Funding Application  | Allocated                           | Spend                         | Allocated Not Spent                             |
|----------------------|-------------------------------------|-------------------------------|---|
| FY21_1               | -£235.14 <sup>(11)</sup>            | £225,923.63                   | £466,443.67                                     |
| FY22_1               | £173,866.61                         | £358,874.51                   | £260,498.29                                     |
| FY22_2               | £779,02.41                          | £383,294.36                   | £343,730.05                                     |
| FY23_1               | £479,470.40                         | £1,626.00                     | £463,413.40                                     |
| <b>Totals for FY</b> | <b>Allocated:<br/>£1,432,126.28</b> | <b>Spent:<br/>£969,718.50</b> | <b>Allocated - Not Spent:<br/>£1,534,085.41</b> |

**E.0.1 Total Retained - Not Allocated or Spent**

| Reserved awaiting TORs | Current Income up to end FY22/23 | Unallocated remaining - Less Reserved | Actual - Unallocated and Unspent End FY |
|------------------------|----------------------------------|---------------------------------------|---|
| <b>£237,532.05</b>     | <b>£3,937,307.26</b>             | <b>£1,125,695.57</b>                  | <b>£1,363,227.62</b>                    |

## CIL Infrastructure Funding Statement - FY22/23

### **Appendix F Applications FY21\_1 Summary of Infrastructure Funding**

**F.0.1** The first round of CIL Infrastructure Project Applications FY21\_1, were all allocated funding in the FY.

**F.0.2** The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.



## CIL Infrastructure Funding Statement - FY22/23

## F.1 FY21\_1 Project Funding - Allocated &amp; Paid in FY

| Project Ref No: | Project Name                                    | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|---|--|--------------------|------------------|---|
| CIL FY21_1/09   | Emneth childrens play area repairs              | EPFC charity #802015                         | £10,000.00         | £10,000.00       | Project Completed 26/04/2022  |
| CIL FY21_1/10   | Hunstanton Community Centre Youth Shelter       | Hunstanton Town Council                      | £4,000.00          | £4,000.00        | Project Completed 13/04/22  |
| CIL FY21_1/12   | Restructure of Playpark                         | East Rudham Parish Council                   | £8,919.00          | £8,919.00        | Project Completed 15/06/2022  |
| CIL FY21_1/14   | Upwell Hall Renovation Preparation              | Upwell Parish Council                        | £6,062.00          | £6,062.00        | Project Completed 02/08/2022  |
| CIL FY21_1/19   | reroof village hall                             | Ringstead village hall committee             | £10,000.00         | £10,000.00       | Project Completed 08/09/2022  |
| CIL FY21_1/26   | Downham Market Town Council Market Starter Kits | Downham Market Town Council                  | £5,000.00          | £4,764.86        | Project Completed 03/08/2022  |
| CIL FY21_1/33   | Parish Sandpit Burnham Norton                   | Burnham Norton Parish Meeting                | £9,421.80          | £6,015.00        | Phase 1 Completed 22/02/2022<br>Phase 2 Completed 07/03/2022<br>Phase 3 Completed 06/05/2022<br>-Phase 4 Completed-20/01/2023 |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name                                      | Name of Organisation submitting this request    | CIL Fund Allocated | Total Paid in FY | Project Progress   |
|-----------------|---|---|--------------------|------------------|--|
| CIL FY21_1/34   | Green Light - LED Light Replacement               | Grimston Parish Council                         | £5,900.00          | £5,900.00        | Project Completed 25/05/2022   |
| CIL FY21_1/38   | BURNHAM OVERY VILLAGE HALL NEW WINDOWS            | Burnham Overy Village Hall                      | £10,000.00         | £10,000.00       | Project Completed 13/06/2022   |
| CIL FY21_1/40   | Heacham Toilets                                   | Borough Council of King's Lynn and West Norfolk | £20,000.00         | £20,000.00       | Project Completed June 2022A   |
| CIL FY21_1/42   | NWPC - Conversion to LED Street Lighting          | North Wootton Parish Council                    | £10,000.00         | £10,000.00       | Project Completed 08/09/2022   |
| CIL FY21_1/44   | Dersingham Parish Council Lamp column replacement | Dersingham Parish Council                       | £5,414.00          | £5,000.00        | Stage One complete - work on 3 lamp columns completed, £5000 paid 21.3.23        |
| CIL FY21_1/47   | Appearance of 3 parish ponds                      | Docking Parish Council                          | £3,700.00          | £3,000.00        | Stage 1 Completed - Station Rd and Church Ponds Cleared - Paid £3,000 18/11/2022 |
| CIL FY21_1/48   | Pound/Cage Restoration                            | Docking Parish Council                          | £1,450.00          | £1,450.00        | Project Completed - 15/08/2022   |
| CIL FY21_1/51   | Their Future, Our Future                          | Duckings Preschool Great Masingham              | £6,960.00          | £6,960.00        | Project Completed 31/08/2022   |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name  | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|---|--|--------------------|------------------|---|
| CIL FY21_1/53   | Additions and improvements to Walpole Highway play area                   | Walpole Highway Parish Council               | £4,384.00          | £4,384.00        | Project Completed 04/04/2022  |
| CIL FY21_1/54   | The Blue Bell Hub - the creation of an inclusive local community facility | Stoke Ferry Community Enterprise Ltd         | £10,000.00         | £204.00          | Project Completed - Final Stage Hearing Loop & Toilet Fixings - £204.00 Paid 07/06/2022 |
| CIL FY21_1/55   | West Winch Skatepark  | West Winch Parish Council                    | £50,000.00         | £50,000.00       | Project Completed 03/11/2022 - Grand Opening 26/11/2022                                 |
| CIL FY21_1/56   | Millennium Green Play Area  | Tilney All Saints Parish Council             | £36,000.00         | £36,000.00       | Project Completed 07/06/2022 Official Opening ceremony on Wednesday 22nd June 2022      |
| CIL FY21_1/61   | TS Vancouver Structural Improvements                                      | Sea Cadets                                   | £9,208.51          | £9,208.51        | Project Completed 26/04/2022  |
| CIL FY21_1/65   | Martingales Estate Knee High Fencing                                      | Watlington Parish Council                    | £2,666.67          | £2,666.67        | Project Completed 06/05/2022  |
| CIL FY21_1/67   | Warren Close Play Area Slide  | Watlington Parish Council                    | £1,389.59          | £1,389.59        | Project Completed 05/05/2022  |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name              | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress                           |
|-----------------|---------------------------|--|--------------------|------------------|--|
| CIL FY21_1/69   | Holly Meadows Cycle Track | Holly Meadows School                         | £10,000.00         | £10,000.00       | Completed - Grand Opening Event 03/05/2022 |

## CIL Infrastructure Funding Statement - FY22/23

## F.2 FY21\_1 Project Funding - Allocated but unspent in FY

| CIL Ref No    | Project Name                                      | Applicant                              | CIL Fund Allocated | Project Progress   |
|---------------|---|--|--------------------|--|
| CIL FY21_1/31 | Alive Wellness Hub                                | Alive West Norfolk                     | £50,000.00         | We hope work will take place with installation in April 2023 assuming lead times can fulfil this.  |
| CIL FY21_1/32 | New Lynnsport 3G and Coaching Academy             | Alive West Norfolk                     | £250,000.00        | 8-10 weeks Site Investigation taking place 12 Jan 2023 Once site surveys are complete we can begin the formal planning approval process which should take 8-12 weeks. If planning is granted we will need to do the formal application to the Football Foundation. The Football Foundation will then tender the work. At this stage we will then know likely work schedule." |
| CIL FY21_1/36 | Extension and Upgrade to Existing Changing Rooms. | West Winch and Setchey Parish Council. | £10,000.00         | Report recvd July 22 - Commencement date 1/5/23 Update 6.1.23 - work to begin 1.6.23   |
| CIL FY21_1/45 | Barroway Drove Foot Path Extension                | Stow Bardolph Parish Council           | £50,000.00         | Report recvd September 2022 - work to start by Feb 2023 (Highways delays) Email from 3.4.23, work completed and awaiting invoices to forward through   |
| CIL FY21_1/52 | Upwell Hall Environmental Transformation          | Upwell Parish Council                  | £50,000.00         | Response recvd 5.1.23 , work commenced 21.07.2021, all electrical works completed and awaiting solar heating quotes  |
| CIL FY21_1/58 | Downham Market High Street Lighting               | Downham Market Town Council            | £4,890.10          | Report Rcvd Consultations in progress - completion date March 2023   |
| CIL FY21_1/59 | Downham Market Info Signs                         | Downham Market Town Council            | £6,500.00          | Report Recvd - completion date March 2023  |

## CIL Infrastructure Funding Statement - FY22/23

| CIL Ref No    | Project Name   | Applicant                               | CIL Fund Allocated | Project Progress  |
|---------------|--|---|--------------------|---|
| CIL FY21_1/60 | Study of the stormwater and foul drainage systems in Gayton & Gayton Thorpe              | Gayton and Gayton Thorpe Parish Council | £3,000.00          | 22/09/2022 - consultants have accepted the commission for the work 30/01/2023 - Have completed studies and are awaiting the final report  |
| CIL FY21_1/63 | Grimston Road Trod, Gayton, King's Lynn  | Gayton and Gayton Thorpe Parish Council | £2,050.00          | 25/01/23 Response received : "There was some confusion with the overall cost of this project from Highways. We have now agreed a final price with highways and told them we are happy to go ahead. I hope the project will be completed by June."   |
| CIL FY21_1/66 | Narborough Road Culvert (Grid Ref. TF73501375 - by main gate to Rimini bungalow) Pentney | Pentney Parish Council                  | £4,500.00          | Project Report Received July 2022 - p rovisional date 11th April 2023 due to NCC roadworks. Update recvd 6.1.23, work delayed due to major roadworks on the A47 but still anticipated to start 11.4.23 - New Clerk awaiting update  |
| CIL FY21_1/68 | Old Hunstanton Better Parking Scheme   | Old Hunstanton Parish Council           | £4,000.00          | Project Report Received July 2022 - Work started awaiting NCC to complete TRO   |
| CIL FY21_1/71 | Group Cycling Studio Development   | Alive West Norfolk                      | £10,000.00         | 9/1/23 Response recvd from Tommy : "Tender is now live as part of a larger project for the Wellness Hub and Fitness Centre Refurbs. The Tender closes on the 13 Jan 2023 and we expect to have appointed the contractor by the end of Jan 2023. We hope work will take place with installation in April 2023 assuming lead times can fulfill this." |
| CIL FY21_1/72 | Clenchwarton Play Area Renovation  | Clenchwarton Parish Council             | £10,000.00         | Works Commenced July 2022 - Completion Aug 2022 awaiting invoices & photos  |

## CIL Infrastructure Funding Statement - FY22/23

### **Appendix G Applications FY22\_1 Summary of Infrastructure Funding**

**G.0.1** The 2nd round of CIL Infrastructure Project Applications FY22\_1, were all allocated within this FY.

**G.0.2** The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

## CIL Infrastructure Funding Statement - FY22/23

## G.1 FY22\_1 Project Funding - Allocated &amp; Paid in FY

| Project Ref No: | Project Name   | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|--|--|--------------------|------------------|---|
| CIL FY22_1/05   | Replacement bus shelter  | Emneth Parish Council                        | £2,497.50          | £2,497.50        | Project Completed 01/07/2022                                  |
| CIL FY22_1/09   | Hunstanton Community Centre Height Restriction Barrier & Gatea   | Hunstanton Town Council                      | £4,250.00          | £4,250.00        | Project Completed 11/10/2022                                  |
| CIL FY22_1/101  | Shouldham Project Play Park                                      | Shouldham Parish Council                     | £23,770.00         | £23,770.00       | Project Completed 08/12/2022 - Grand Opening 17/12/2022       |
| CIL FY22_1/15   | Pavilion Refurbishment   | Grimston Cricket Club                        | £9,016.00          | £9,016.00        | Project Completed 10/06/2022                                  |
| CIL FY22_1/16   | Zero emission Dial a Bus   | West Norfolk Community Transport             | £31,762.50         | £31,762.50       | Project Completed 31/05/2022                                  |
| CIL FY22_1/17   | Outdoor Exercise Equipment                                       | Hunstanton Town Council                      | £9,000.00          | £9,000.00        | Project Completed 31/05/2022                                  |
| CIL FY22_1/21   | Installation of a mains water, accessible toilet and kitchenette | North Runcton Parochial Church Council       | £8,500.00          | £8,500.00        | Project Completed 18/07/2022                                  |
| CIL FY22_1/29   | NORTH LYNN METHODIST CHURCH                                      | NORTH LYNN METHODIST CHURCH AND ST           | £50,000.00         | £37,500.00       | Stage One Enabling works, foundations, internal blockwork and |



## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name  | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|---|--|--------------------|------------------|---|
|                 | EXTENSION AND RENOVATION  | MARGARET'S (MINSTER)                         |                    |                  | replacement windows Completed Paid £37,500 (75%)  |
| CIL FY22_1/35   | New fencing and gates   | South Creake Tennis Club                     | £6,000.00          | £6,000.00        | Project completed 14.2.23   |
| CIL FY22_1/37   | Space to move -Space to breathe   | Ouse Amateur Sailing Club                    | £25,461.60         | £25,461.60       | Projected Completed 14/04/2022  |
| CIL FY22_1/47   | Marham Recreation Area and Playground Improvements                                    | Marham Parish Council                        | £45,502.00         | £45,502.00       | Project completed 20/01/2023  |
| CIL FY22_1/62   | BURNHAM OVERY VILLAGE HALL DOUBLE-GLAZED WINDOWS & DOORS                              | Burnham Overy Village Hall                   | £7,500.00          | £7,500.00        | Project Completed 13/06/2022  |
| CIL FY22_1/65   | Wimbotsham Recreation Ground - Replacement of zip-wire and repair of cantilever swing | Wimbotsham Recreation Ground                 | £8,670.90          | £8,670.90        | Project Completed 26/10/2022  |
| CIL FY22_1/70   | St Germans Pavilion AED   | Wiggenhall St Germans Parish Council         | £750.00            | £179.11          | Project Completed 31/05/2022 - Partial Payment Only £1049.00 Payment relates to project after CIL Funding allocated |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name  | Name of Organisation submitting this request    | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|---|---|--------------------|------------------|---|
|                 |   |   |                    |                  | Allocated £750.00<br>Underspend £570.89<br>unallocated                                  |
| CIL FY22_171    | Removable/Modular Stage                                 | Sedgeford Parish Council                        | £6,000.00          | £6,000.00        | Project Completed 25/05/2022  |
| CIL FY22_173    | All Saints Church - Installation of Toilets and Kitchen | All Saints Church South Lynn                    | £50,000.00         | £20,388.00       | Stage One complete<br>26.1.23 - Windows in<br>Paid: £20,388.00<br>Remaining: £29,612.00 |
| CIL FY22_182    | Downham Market Howdale Recreation Ground                | Borough Council of King's Lynn and West Norfolk | £50,000.00         | £50,000.00       | Project Completed - Officially Opened 28/07/2022  |
| CIL FY22_184    | Furniture Town Hall                                     | Hunstanton Town Council                         | £3,800.00          | £3,800.00        | Completed 16/09/2022  |
| CIL FY22_185    | Pick-up sticks  | Ringstead Parish Council                        | £6,498.50          | £6,498.50        | Project Completed 07/11/2022 - Invoice recvd 18/11/2022                                 |
| CIL FY22_190    | Play Area Maintenance                                   | Harpley Parish Council                          | £6,500.00          | £6,500.00        | Project Completed 29/06/2022  |

## CIL Infrastructure Funding Statement - FY22/23

## G.2 FY22\_1 Project Funding - Allocated but unspent in FY

| CIL Ref No    | Project Name                                       | Applicant Name                                  | Allocated  | Project Progress - Officer Notes  |
|---------------|--|---|------------|---|
| CIL FY22_156  | Project Re-configure                               | Swan Youth Project                              | £50,000.00 | Update 17/03/2023 - Employed Arch work to start within 3 months   |
| CIL FY22_166  | Developing & Protecting Heacham's green spaces     | Heacham Parish Council                          | £8,770.40  | Update recvd 6/4/23 - The project is nearly complete. We have just got the Saltings boundary posts to complete.   |
| CIL FY22_178  | Alive Lynnsport Athletics Track Floodlights        | Alive West Norfolk                              | £30,000.00 | 9/1/23 Response recvd from Tommy: "Lynnsport Centre Manager and Procurement are currently working on the tender spec for this and anticipate the tender will be live in Feb 2023. Awaiting update on tender   |
| CIL FY22_180  | Festival Too Stage                                 | Borough Council of King's Lynn and West Norfolk | £50,000.00 | 30/1/2023 Response recvd : Technical specification has been drafted after consultations with Festival Too and now going out to tender. Equipment is currently on significantly extended delivery timeframes." |
| CIL FY22_189  | Total refurbishment of the Pavilion                | Burnham Market Parish Council                   | £15,500.00 | Response recvd 10.1.23: Project in progress   |
| CIL FY22_1104 | Hunstanton Sailing Club Accessibility Improvements | Hunstanton Sailing Club                         | £10,439.00 | Jan 2023- Project completed awaiting invoices & photos  |
| CIL FY22_1105 | The Terrington Old School Project                  | Terrington St Clement Parish Council            | £50,000.00 | 02/02/23 Reply recvd The Council has employed a contractor to carry out the required Bat Survey and bats were found to be in the building. Quotes   |

## CIL Infrastructure Funding Statement - FY22/23

| CIL Ref No | Project Name | Applicant Name | Allocated | Project Progress - Officer Notes   |
|------------|--------------|----------------|-----------|--|
|            |              |                |           | <p>are being obtained for the works to the roof and will be considered by the Full Council before approval. Once the bats have been relocated these works will then be carried out as soon as possible following approval by Full Council.</p> |

## CIL Infrastructure Funding Statement - FY22/23

### **Appendix H Applications FY22\_2 Summary of Infrastructure Funding**

**H.0.1** The 3rd round of CIL Infrastructure Project Applications FY22\_2, were all allocated within this FY.

**H.0.2** The summaries contained within this Annex, relating to these applications provide details of payments made and the progress of unpaid projects, up to the end of the FY.

## CIL Infrastructure Funding Statement - FY22/23

## H.1 FY22\_2 Project Funding - Allocated &amp; Paid in FY

| Project Ref No: | Project Name                             | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|--|--|--------------------|------------------|---|
| CIL FY22/2_07   | Front Porch - North Wootton Village Hall | North Wootton Village Hall                   | £20,000.00         | £20,000.00       | Project Completed 22/12/2022  |
| CIL FY22/2_10   | Solar/Heating/Air Conditioning Project   | Sedgeford Parish Council                     | £23,810.00         | £23,034.00       | Stage One - Heater/Aircon Installation Completed 31/10/2022 - Paid £11,574<br>Stage Two - Solar Panel Installation & Associated Works Completed 14/11/2022 - Paid £8,400<br>Stage Three - Original Deposit (not previously claimed) - Paid £3,060 |
| CIL FY22/2_11   | Replacement External Fire Doors          | Sedgeford Parish Council                     | £5,723.33          | £5,723.33        | Stage 1 - Kitchen Fire Door Completed 26/10/2022 - Paid £1440<br>Stage 2 - 3 French Doors and Side Panels 16/12/2022 - Paid £4,283.33<br>Originally Allocated £6280.00 - Underspend £566.67 to be reallocated                                     |
| CIL FY22/2_12   | GCC Play Park                            | Gaywood Community Centre                     | £50,000.00         | £25,000.00       | Stage One Completed 07/03/2023 - Purchase &   |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name                                  | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|---|--|--------------------|------------------|---|
|                 |   |  |                    |                  | Preparation of Materials – Paid £25,000                             |
| CIL FY22/2_14   | Purchase of Denver Playing Field              | Denver Parish Council                        | £50,000.00         | £50,000.00       | Project Completed 19/09/2022  |
| CIL FY22/2_26   | Bar refurbishment - Upwell Village Hall       | Upwell Parish Council                        | £3,500.00          | £3,500.00        | Completed 31 October 2022   |
| CIL FY22/2_28   | Fire alarm and smoke detectors                | Upwell Parish Council                        | £5,000.00          | £5,000.00        | Project Completed 21/9/2022   |
| CIL FY22/2_29   | Solar Panel 2022 Project                      | RSPCA Norfolk West                           | £10,000.00         | £10,000.00       | Project Completed 17/03/2022  |
| CIL FY22/2_30   | The Heart of Nordelph                         | Nordelph Village Hall                        | £25,000.00         | £20,778.00       | Stage One Completed 01/12/2022, Stage Two Completed 15/12/2022      |
| CIL FY22/2_36   | Stoke Ferry Playing Field building renovation | Stoke Ferry Playing Field Trust              | £25,500.00         | £25,500.00       | Project Completed 09/02/2023 - Grand Opening Saturday 11 March 2023 |
| CIL FY22/2_40   | New Slide for Play Area                       | Feltwell Parish Council                      | £5,521.00          | £5,521.00        | Project Completed 02/12/2022  |
| CIL FY22/2_41   | St Faitha€™s Church Community Hub             | St Faitha€™s Church, Gaywood                 | £44,000.00         | £44,000.00       | Project Completed 24/02/2023  |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name   | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|--|--|--------------------|------------------|---|
| CIL FY22/2_45   | Tennis Court fencing   | West Winch Parish council                    | £11,260.00         | £11,260.00       | Completed 13/12/2022  |
| CIL FY22/2_47   | Second Loo and Shed  | Grimston Cricket Club                        | £7,946.00          | £7,946.00        | Project completed 28 February 2023  |
| CIL FY22/2_50   | Parish Office Extension - Kitchen/Air Con/Heating                              | South Wootton Parish Council                 | £15,075.83         | £15,075.83       | Project Completed - 27/03/2023 - Paid £15,075.83 Original Allocation: £18,091.00 Underspend of £3,015.17 which will be reallocated. |
| CIL FY22/2_52   | Repair of car park to create a parking facility for the whole of Great Bircham | Bircham Social Club                          | £5,320.00          | £5,320.00        | Project Completed 21/09/2022  |
| CIL FY22/2_53   | Improving Ingoldisthorpe Playground Provision                                  | Ingoldisthorpe Parish Council                | £10,000.00         | £4,149.20        | Stage One Completed 24/02/2023 Stage Two - Completion 6/4/23  |
| CIL FY22/2_6    | Refurbishment of Landing Stage, Church Bridge Mooring, Upwell                  | Well Creek Trust Limited                     | £15,000.00         | £15,000.00       | Completed 28/11/2022  |
| CIL FY22/2_62   | Burrett Road Bus Shelter   | Walsoken Parish Council                      | £2,189.00          | £2,189.00        | Completed 04/11/2022  |



## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name  | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|---|--|--------------------|------------------|---|
| CIL FY22/2_66   | Accessible Facilities and Toilet Upgrade  | Fincham Memorial Hall and Playing Fields     | £33,533.00         | £33,533.00       | Project Completed 3/2/2023  |
| CIL FY22/2_68   | Rear Building & Patio Project   | Old Hunstanton Village Hall                  | £38,462.00         | £38,462.00       | Project Completed 24 March 2023 - Paid £16812.00<br>Originally Allocated £39,000 - Project underspend £538.00 to be reallocated |
| CIL FY22/2_71   | Play Safety Requirements - Installation of two child safety gates and safety surfacing under the play equipment | Runcton Holme Parish Council                 | £12,303.00         | £12,303.00       | Completed 28/02/2023  |

## CIL Infrastructure Funding Statement - FY22/23

## H.2 FY22\_2 Project Funding - Allocated but unspent in FY

| CIL Ref No    | Project Details - Project Name/Title                | Name of Organisation submitting this request | CIL Fund Allocated | Project Progress   |
|---------------|---|--|--------------------|--|
| CIL FY22/2_05 | 20mph speed limit around our village school         | Marshland St James Parish Council            | £10,000.00         | Update recvd 5/4/23 - Speed reduction by NCC Highways starting this week, 20mph overlay to follow once that's completed, no firm timescales at present |
| CIL FY22/2_09 | Surface matting visitor car park                    | Castle Acre Parish Council                   | £15,000.00         | Submitting Planning App - Order May/June 23  |
| CIL FY22/2_17 | Replacement bus shelter_ The Peel Centre            | Emneth Parish Council                        | £3,758.00          | Work about to start 14.3.2023, as per email  |
| CIL FY22/2_18 | New Streetlights                                    | Welney Parish Council                        | £3,933.00          | Update recvd 6/4/23 -Streetlights installed, awaiting invoices and photographs   |
| CIL FY22/2_21 | Parish Hall Demolition and Rebuild                  | Walpole St Peter Parish Hall                 | £50,000.00         | Update recvd 6/4/23 -tenders for build submitted, awaiting other funding decisions, support from MP and continuing with fundraising                    |
| CIL FY22/2_22 | Wellbeing Portakabin (Walpole Highway School)       | The Windmill Primary Federation              | £11,750.00         | Portakabin to be delivered during Easter holidays 2023   |
| CIL FY22/2_31 | Projector, Electronic Screen & Sound Desk & Console | Hunstanton Town Council                      | £4,200.00          | Awaiting update  |

## CIL Infrastructure Funding Statement - FY22/23

| CIL Ref No    | Project Details - Project Name/Title                                       | Name of Organisation submitting this request               | CIL Fund Allocated | Project Progress   |
|---------------|--|--|--------------------|--|
| CIL FY22/2_38 | Roof solar panels with battery backup                                      | Westacre Arts Foundation Ltd (Westacre Theatre)            | £9,600.00          | Update recvd 9.4.23,Â installation of panels expected late April (TBC)   |
| CIL FY22/2_39 | Constructionarium Capital Expenditure                                      | Constructionarium Ltd                                      | £10,000.00         | Completed awaiting Invoice & photos  |
| CIL FY22/2_46 | Restoring and Upgrading Snettisham's rare and vital Memorial Pavilion      | Snettisham Memorial Pavilion Fund Committee                | £50,000.00         | Awaiting update  |
| CIL FY22/2_56 | Bus Shelter Renovation   | Downham West Parish Council                                | £2,570.00          | Awaiting update  |
| CIL FY22/2_58 | Millennium Green Car Park extension and Solar Lighting                     | Tilney All Saints Parish Council                           | £25,000.00         | Update recvd 5/4/23 - Work on this project commenced 3/4/23 and is due to take place over the next 2 weeks, during the school holiday period |
| CIL FY22/2_59 | Marham Village Hall Redevelopment  | Marham Parish Council                                      | £50,000.00         | 11/04/2023 - looking to start before Sept 2023   |
| CIL FY22/2_69 | Learning is Natural - Outdoor Learning Initiative- Outdoor Classroom Phase | Nelson Academy   | £19,142.25         | Completed - awaiting invoices & photos   |
| CIL FY22/2_70 | Trod to link Wimbotsham and Stow Bridge                                    | Wimbotsham Parish Council and Stow Bardolph Parish Council | £21,858.00         | 11/04/2023 - Awaiting NCC  |

## CIL Infrastructure Funding Statement - FY22/23

| CIL Ref No    | Project Details - Project Name/Title | Name of Organisation submitting this request | CIL Fund Allocated | Project Progress |
|---------------|--------------------------------------|--|--------------------|------------------|
| CIL FY22/2_72 | Replacement windows                  | Burnham Thorpe Village Hall                  | £5,300.00          | Awaiting update  |
| CIL FY22/2_73 | TROD Project                         | Fincham Parish Council                       | £15,770.00         | Awaiting update  |

## CIL Infrastructure Funding Statement - FY22/23

### **Appendix I Applications FY23\_1 Summary of Infrastructure Funding**

**1.0.1** The 4th round of CIL Infrastructure Project Applications FY23\_1, were reviewed and recommended allocation within this FY. However, the majority of projects had not been formally allocated funded within the FY.

**1.0.2** The summaries contained within this Annex, relating to these applications provide details of the projects allocated funding and payments made, up to the end of the FY.

## CIL Infrastructure Funding Statement - FY22/23

## I.1 FY23\_1 Project Funding - Allocated &amp; Paid in FY

| Project Ref No: | Project Name               | Name of Organisation submitting this request | CIL Fund Allocated | Total Paid in FY | Project Progress  |
|-----------------|----------------------------|--|--------------------|------------------|---|
| CIL FY23_1/51   | Docking MUGA Redevelopment | Docking Rangers FC                           | £30,000.00         | £1,626.00        | Stage One: Invoice and plans received 17.3.23 relating to Site Surveys, £1,626 paid |

## CIL Infrastructure Funding Statement - FY22/23

## I.2 FY23\_1 Project Funding - Allocated but unspent in FY

| Project Ref No: | Project Name                           | Name of Organisation submitting this request                | CIL Fund Allocated | Project Progress   |
|-----------------|--|---|--------------------|--|
| CIL FY23_1/03   | AstroPitch                             | Grimston Cricket Club                                       | £9,022.00          | <ul style="list-style-type: none"> <li>Project Funding started in FY</li> <li>No progress in the FY</li> </ul> |
| CIL FY23_1/04   | New Nets                               | Bircham Cricket Club  | £30,000.00         |  |
| CIL FY23_1/05   | Play Park                              | Boughton Parish Council                                     | £11,000.00         |  |
| CIL FY23_1/06   | Blue Bell Hub - Access 2               | Stoke Ferry Community Enterprise Limited                    | £3,991.00          |  |
| CIL FY23_1/07   | Bus Shelter                            | Nordelph Parish Council                                     | £2,077.50          |  |
| CIL FY23_1/08   | Meadow                                 | Thornham United Charities/Thornham Parish Council           | £13,901.00         |  |
| CIL FY23_1/10   | Street Lights - Glebe Road             | Dersingham Parish Council                                   | £5,850.00          |  |
| CIL FY23_1/11   | Northwold Orchard                      | Northwold and Whittington Parish Council                    | £3,750.00          |  |
| CIL FY23_1/12   | Tea Room upgrade                       | Marshland St James and District Community and Sports Centre | £25,000.00         |  |
| CIL FY23_1/13   | Defibulators                           | Weiney Parish Council                                       | £2,500.00          |  |
| CIL FY23_1/14   | Brancaster Village Hall-CCTV           | Simms Reeve Institute aka Brancaster Village Hall           | £2,050.00          |  |
| CIL FY23_1/17   | Chapel Road Footpath - surface upgrade | Grimston Parish Council                                     | £5,000.00          |  |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name                                 | Name of Organisation submitting this request       | CIL Fund Allocated | Project Progress |
|-----------------|--|--|--------------------|------------------|
| CIL FY23_1/19   | Goal Posts                                   | Emneth Parish Council                              | £2,930.00          |                  |
| CIL FY23_1/20   | Town Hall Kitchen                            | Downham Market Town Council                        | £20,000.00         |                  |
| CIL FY23_1/21   | Adult Gym and Monkey Bars                    | Thornham Village Hall & Playing Field Ltd          | £15,342.00         |                  |
| CIL FY23_1/22   | Parish Office Extension                      | South Wootton Parish Council                       | £14,875.00         |                  |
| CIL FY23_1/23   | Play Park                                    | Wiggenhall St Germans Parish Council               | £15,000.00         |                  |
| CIL FY23_1/24   | Snettisham Bowls Club Refurbishment          | Snettisham Excelsior Bowls Club                    | £9,374.00          |                  |
| CIL FY23_1/25   | Car Park Resurfacing                         | Sedgeford Parish Council                           | £3,850.00          |                  |
| CIL FY23_1/26   | Village Hall - Replacement Windows           | Sedgeford Parish Council                           | £2,709.00          |                  |
| CIL FY23_1/27   | Wimbotsham Rec Ground Pavilion refurbishment | Wimbotsham Recreation Ground Charity (no. 1052106) | £19,137.15         |                  |
| CIL FY23_1/28   | Installation of Solar Power to clubhouse     | Snettisham Beach Sailing Club                      | £30,000.00         |                  |
| CIL FY23_1/31   | Brancaster Staithe Harbour Buoys             | National Trust                                     | £9,384.55          |                  |
| CIL FY23_1/33   | Site Infrastructure                          | Constructionarium Ltd                              | £29,000.00         |                  |
| CIL FY23_1/34   | Town Hall Lift                               | Hunstanton Town Council                            | £23,500.00         |                  |



## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name                                     | Name of Organisation submitting this request        | CIL Fund Allocated | Project Progress |
|-----------------|--|---|--------------------|------------------|
| CIL FY23_1/35   | Play Area  | Great Massingham Parish Council                     | £6,918.05          |                  |
| CIL FY23_1/36   | New Library                                      | Dersingham VA Primary and Nursery School            | £16,250.00         |                  |
| CIL FY23_1/37   | Whittington Playground Project                   | Northold & Whittington Parish Council               | £27,000.00         |                  |
| CIL FY23_1/38   | Barroway Drove Village Hall Improvements         | Barroway Drove Village Hall                         | £15,000.00         |                  |
| CIL FY23_1/40   | Accessible to all - New Lift                     | The North End Trust (True's Yard Fisherfolk Museum) | £29,485.00         |                  |
| CIL FY23_1/41   | Fire Safety Development                          | Mr Bee's Family Centre                              | £30,000.00         |                  |
| CIL FY23_1/42   | Outdoor Furniture                                | Old Hunstanton Village Hall                         | £10,000.00         |                  |
| CIL FY23_1/43   | Recreation Ground Renewal and Replacement works  | Heacham Parish Council                              | £10,000.00         |                  |
| CIL FY23_1/45   | Refurbishment of outdoor play equipment          | Tilney St Lawrence Village Committee                | £29,005.20         |                  |
| CIL FY23_1/46   | Phase II Study of the stormwater & foul drainage | Gayton Parish Council                               | £9,000.00          |                  |
| CIL FY23_1/47   | Re-surfacing of Children's Playground Car Park   | Gayton Parish Council                               | £24,890.00         |                  |
| CIL FY23_1/48   | Electronic Visitor Notice Board                  | Hunstanton Town Council                             | £7,000.00          |                  |

## CIL Infrastructure Funding Statement - FY22/23

| Project Ref No: | Project Name                        | Name of Organisation submitting this request                | CIL Fund Allocated  | Project Progress |
|-----------------|-------------------------------------|---|---|------------------|
| CIL FY23_1/49   | Hilgay Play Area Project            | Hilgay Parish Council                                       | £27,325.00  |                  |
| CIL FY23_1/50   | Disabled access waterless toilet    | Hunstanton Northfields Allotments Club                      | £8,500.00   |                  |
| CIL FY23_1/52   | Tree Management - open public space | Wereham Parish Council                                      | £8,470.00   |                  |
| CIL FY23_1/16   | Docking Pavilion                    | Docking Playing Fields Management Committee                 | Spending Panel Recommend approval 13/03/2023 - Forwarded to Management Team |                  |
| CIL FY23_1/18   | St Aug's Development                | Mr Bee's Family Centre - May resubmit as sent incomplete    | Awaiting signed agreement prior to formal allocation                        |                  |
| CIL FY23_1/32   | Tea Room upgrade                    | Marshland St James and District Community and Sports Centre | Awaiting signed agreement prior to formal allocation                        |                  |
| CIL FY23_1/53   | Village Sign Refurbishment          | North Wootton Parish Council                                | Allocation pending - awaiting Legal Advice                                  |                  |